

Trustees Annual Report and Financial Statements

The Parochial Church Council of St Mary the Virgin, Hartfield

For the year ended 31 December 2025

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St. Mary the Virgin, Hartfield

Incumbent: Rev'd Canon Julie Sear

Independent examiner: Henrietta Whetstone, Holly Cottage, Cansiron Lane,
East Grinstead, RH19 3SF

Bankers: HSBC, 105 Mount Pleasant, Tunbridge Wells, Kent, TN1 1QP



Parochial Church Council of St. Mary the Virgin, Hartfield Trustees Annual Report for 2025

Structure, governance and management

The parish is a charity within the meaning of the Charities Act 2011, but is currently not registering with the Charity Commission. It intends to register during 2026.

During the year the following served as members of the Parochial Church Council:

Ex Officio members

Incumbent: The Rev'd Canon Julie Sear (Rural Dean and member of Diocesan Synod)

Wardens: Mrs Linda Graham (until 26 January 2025)
Mrs Rachel Reid (from from 26 January 2025)
Mr Matthew Marriott

Elected Members

Mr Ian Burns (Secretary)
Mrs Linda Graham (from 26 January 2025)
Ms Joanne Griffin
Mrs Andrea McGlew
Mr Rob McGlew
Mrs Sarah Neville

Deanery Synod

Mrs Kathy Green
Mr Timothy Jackson (Treasurer and Diocesan Synod member)
Mrs Gill Philcox

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and up to 8 members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

Hartfield is part of a joint benefice with Coleman's Hatch, with the Rector being the incumbent in both parishes. In addition, the neighbouring parish of Cowden has been an informal member of the benefice since 2024. Cowden is served by a House for Duty minister.

Rev'd Canon Julie Sear has announced that she will be retiring on 26 April 2026.

Objectives and Activities

- In early 2013, the PCC adopted a formal Vision statement. The statement adopted was
"Our Vision is to build a dynamic, vibrant church sharing Christ's love with people of all ages in our 21st Century rural community."
This Vision has been regularly communicated to the congregation and to the wider community in Hartfield and continues to be central to the activities of the congregation.

In March 2026, the Vision statement was slightly amended to:

"Our Vision is to continue to build a dynamic, vibrant church sharing Christ's love with people of all ages in our rural community."

- In September 2021 the Church held a Vision Away Morning in order to formulate a Mission Action Plan, focusing on four aspects of our church life:
 1. Upwards: Growing as Christian Disciples whatever our age.
 2. Inwards: Growing deeper in our prayer and worshipping
 3. Outwards: Increasing our opportunities to know and serve our school and community
 4. Onwards: Taking practical steps to ensure we have a church for the future

The Mission Action Plan (“MAP”) is regularly reviewed. The particular annual goals were revised and updated in 2024, 2025 and 2026 to take account of changes in circumstances, but in broad terms it has remained as originally envisaged.

2025 MAP Achievements and performance

Activities at St Mary’s during 2025 were focused on achieving the four elements of the Mission Action Plan.

Upwards – Growing as Christian Disciples whatever our age

Our children and young people’s ministry continued to be an important element of the work at St Mary’s as we sought to ensure that our young people were given opportunities to explore their faith in a fun and age-appropriate way. On the first and third Sundays, we continued to have three age groups gathering to study God’s word and deepen their relationship with Jesus, before joining the rest of the congregation for communion, while on the second and fourth Sundays there was a service of all-age Family Worship. Our two ‘Sunday Discoverer’ groups (for those under 10 years old) have continued to flourish with a team of regular parent / volunteer leaders. Our older ‘Sunday Connect’ group has expanded, as children from the younger age groups have moved up.

Our youth work has continued to expand and is led by our part time Youth Worker. The fortnightly ‘Connect’ youth club in the village hall has seen an influx of new young people from the village, bringing the regular numbers to 22. Once a month, ‘Connect Extra’ has continued for our older youth (13+) giving them an opportunity to dive deeper into the Bible. 14 of our young people attended the Diocesan May Camp at the end of May at Plumpton racecourse. Our Youth Worker has also helped with our work with St Mary’s school, assisting Rev’d Canon Julie with our weekly church assembly and going into school to help with their worship and teaching. This link has provided a valuable connection between the older children in school and the youth group.

The 4 teams serving on Sundays have seen new members of the church family joining a team. Where there has been a 5th Sunday in the month, the Rector and Wardens have led the service.

It was wonderful to celebrate confirmations and baptisms with members of our church family from across the generations.

Inwards – To grow deeper in prayer and worship

Throughout the year the aim was to grow the prayer life of the church and our understanding of Scripture. Our monthly Prayer and Praise evenings (7.30 – 9pm) have continued, rotating between Hartfield, Coleman’s Hatch and Cowden. These have been an encouraging time of fellowship, enabling us to pray intentionally for each of the church families. There has also been a weekly Monday morning prayer meeting with the Rector, House of Duty Associate Vicar, Administrator and Wardens to pray for the work of the three churches.

A third home group was setup alongside our existing two home groups, with a growing number meeting every week to study the Bible, talk about their faith and pray. These home groups continue to be the backbone of pastoral life of the church, offering mutual care and practical support.

Outwards – Reaching out in love and faith

The joint ministry across the three parishes of Hartfield, Coleman’s Hatch and Cowden has gone from strength to strength with all three churches working together in outreach and prayer.

The Church Street Community Café took place on the 1st and 3rd Thursdays of every month and was attended by members of the local community of all ages, including children and parents from the school who joined in at the end of the school day.

Over the summer, we repeated the successful tea-time picnics on the Croft with activities arranged by different families. These were a wonderful opportunity to get to know people better across the generations from the village community.

Our established Monday morning baby and toddler group, Little Stars, has continued to grow with 15-20 children regularly attending each week. Over the Easter and Christmas periods we had themed sessions where the art / craft activities and stories focused on the Easter and Christmas stories. We gave them gifts of books and invited them to the different services taking place in the church. It was a joy to watch the children’s reactions as they went up with their parents to take in the Nativity scene on display at the front of the church.

In Advent, the Live Nativity event, progressing through village locations and ending in the church building for refreshments, drew many people from the wider community to follow the Christmas Story. It was wonderful to see the church bursting at the seams to celebrate Jesus’ birth.

In September, it was exciting to join with the school community to start to plan what the shared community prayer and reflection garden adjacent to the churchyard and school could look like. Bishop Will planted a tree to celebrate this new space.

Onwards – Making sure our foundations are solid and ready for the future.

As God’s people, we are conscious that we are not only custodians spiritually of the faith, but also physically of the buildings that enable our worship and community outreach.

2025 saw the completion of the much-awaited storage works across three areas of the church building. This was a big success and has enabled us to make better use of the spaces we have for a wide range of different activities that take place in the church during the week.

An updated survey on the required structural repairs to the Lychgate Cottage has taken place and the process has started to prepare detailed plans to undertake the necessary works to ensure the future of this church resource. The installation of an ‘air curtain’ in the tower area to reduce heat loss remains under review.

Our largest financial commitment is our Diocesan Share. Historically, this broadly matches the Parish Ministry expenses which largely relate to the funding and support of the incumbent. Since 2024, Hartfield and Coleman’s Hatch have, in addition, contributed towards the Parish Ministry costs of Cowden. We also benefit from a paid Parish Administrator. Our Youth work also requires significant financial support. The value of these contributions to the work of the benefice far exceeds the cost of providing them.

Church attendance

There are 92 (2024: 108) parishioners on the church electoral roll, 22% (2024: 27%) of whom are not resident within the parish. The average weekly attendance was 50 (2024: 42) adults and 20 (2024: 16) under 16 years of age. In 2025, the typical size of a Sunday congregation was higher than that in 2024 and the numbers attending increased significantly at the time of major festivals. In addition, during school term time there is normally a weekly school service in the church with a typical attendance of 70 children and 10 adults.

PCC

The full PCC met 5 times during the year, 1 of which was a joint meeting with Holy Trinity PCC and Cowden PCC, with a 88% attendance (2024: 91%). The Standing Committee also met regularly.

Lychgate Cottage

The Lychgate Cottage was occupied by a tenant for the whole year, providing a useful source of income. Some of this income is needed to cover the cost of necessary repairs and improvements to this listed building.

Deanery and Diocesan Synod

Three members of the PCC and the incumbent sit on the Deanery Synod. In addition, one member of the PCC and the incumbent also sit on the Diocesan Synod. As a result the PCC has important links to other parishes in the deanery, to the diocese and the wider structure of Church. The Rector, Rev'd Canon Julie Sear, has held the position of Rural Dean since 2021.

Financial Review

The total receipts received by the Hartfield PCC were £161,746 (2024: £210,571), down 23%, and are detailed in the Financial Statements. This decrease reflected a one-off appeal in 2024 to fund work on the church structure identified in the December 2022 Quinquennial Survey and enhancements to the audio-visual system. Unrestricted income amounted to £132,836 (2024: £102,030), up 30%.

Restricted income, this is income given for a particular purpose, amounted to £28,910 (2024: £108,541), down 73% reflecting the Quinquennial Appeal in 2024. Restricted Income included donations from the Hartfield Church Trust of £19,000 towards the cost of the new storage units in the church (2024: £16,000). Thanks are due to all who have given to the church in the past year. Other restricted income primarily reflected miscellaneous small grants, investment income on restricted capital funds and donations for mission projects.

The unrestricted planned giving through the Parish Giving Scheme including Gift Aid recovered decreased by 1% over 2024 to £38,742 (2024: £39,146). Planned giving through banker's orders decreased by 21% over 2024 to £4,200 (2024: £5,300). Our unrestricted total voluntary receipts increased by 35% over 2024 to £107,550 (2024: £79,559) and included interim payments of £45,816 from a legacy. Other unrestricted sources of finance were investment income of £16,187 (2024: £15,588) and £9,099 (2024: £ 6,833) from church activities.

Total expenditure in 2025 was £143,806 (2024: £209,028), down 31%. Unrestricted expenditure was £84,919 (2024: £77,978), up 9%, reflecting expenditure related to the on-going programme of renovation to Lychgate Cottage and increased clergy and staffing costs. Restricted expenditure was £58,886 (2024: £131,050), the 55% decrease reflecting the one-off Quinquennial work carried out in 2024.. The largest unrestricted expenditure of the PCC was the Diocesan Parish Share of £46,339 (2024: £42,758), up 8.4%.

The Diocesan Parish Share contributes towards the stipend and pension costs of the clergy, the housing costs of the Rector, and also a sum for diocesan central costs, clergy training and a contribution to national church funds. It should be noted that the United Benefice is meeting 114% (2024: 105%) of the Parish Ministry Cost, the increased percentage reflecting the contribution towards the Parish Ministry costs of Cowden. Hartfield meets 50% of the United Benefice's parish contribution.

The costs incurred in the continuing activities of the church; such as heating, maintaining the churchyard, children and youth work, administration; was little changed and amounted to £56,728 (2024: £56,313), an increase of 1%. During 2025, the PCC's expenditure to support children's, youth and family work was £12,996 (2024: £9,990), up 30%. The expenditure by the fabric fund was £30,464 (2024: £111,307), down 73%. In 2025, St Mary's donated £5,280, primarily to those in need in the benefice, to International Need, Jigsaw, the Royal British Legion and a range of other charities (2024: £4,017). Other major items were £4,995 related to the Lychgate Cottage (2024: £2,900), up 72%.

Risk Management

The PCC consider that the principal risks and uncertainties are:

The need to fund unexpected costs associated with the church's listed buildings such as the need to repair the church spire and the maintenance of the Lychgate Cottage.

An unexpected fall in income, particularly given the dependence of the church on a limited number of major regular donors. In 2025, planned giving and collections at services decreased and the PCC is increasingly dependent on one-off sources of income.

The requirement to find people with the appropriate skills, time and commitment to support the ministry of the congregation, in particular for children's and youth activities and the pastoral support associated with the church.

Organisations outside the control of Hartfield PCC could have a direct and material impact on St Mary the Virgin, Hartfield. Three primary examples of such bodies are Holy Trinity, Coleman's Hatch and St Mary Magdalene, Cowden (the other churches in the joint benefice) and St Mary the Virgin Church of England Aided Primary School.

The PCC seeks to manage these risks and uncertainties by regularly reviewing its MAP and its plans for the use of the church buildings. These plans are reviewed and updated on an annual basis.

The church maintains its properties to a high standard and carries out the priority items of a quinquennial review in a timely manner. The PCC has a formal development programme that monitors these matters.

There is a continuing programme which emphasises God's generosity to the congregation and the need for the congregation to respond to that generosity in their own giving through time, talents and money. The PCC also proactively seeks grants to support its activities. With regard to finding volunteers, the Standing Committee has put in place succession planning and training programmes within the congregation.

Due to an above average exposure to vulnerable people due to the nature of its activities, St Mary's follows diocesan guidance on these matters, the PCC receives and discusses regular reports and utilises the specialist skills and knowledge of people within the congregation.

Reserves Policy

It is PCC policy to maintain a balance on the general unrestricted funds (excluding property), which equates to £20,000 as contingency against unforeseen situations. The closing balance on the General Fund Monetary Assets was £41,866 (31 December 2024 £21,663).

In total, on 31 December 2025 there were Monetary Assets and Investments at valuation of £124,749 (31 December 2024: £109,557). In 2026, it is intended that the Central Board of Finance of the Church of England Income Units held by the Stipend Fund will be transferred to the Diocese of Chichester Diocesan Board of Finance in compliance with the Endowments and Glebe Measures 1976.

It is PCC policy to invest funds balances with the CBF Church of England deposit fund and other CBF Church of England funds managed by CCLA.

Approved by the PCC and signed on their behalf by Reverend Canon Julie Sear, PCC Chairman:

A handwritten signature in blue ink, appearing to read 'Julie Sear', is centered on a light green rectangular background.

2 April 2026

The Independent Examiner's Report

The Independent Examiner's report to the PCC of St Mary's the Virgin, Hartfield

I report on the accounts of the PCC for the year ended 31 December 2025, which are set out on pages 8 to 12.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Henrietta Whetstone, 2 April 2026
Holly Cottage, Cansiron Lane, East Grinstead, RH19 3SF

Receipts and Payments Accounts

PAROCHIAL CHURCH COUNCIL OF ST MARY THE VIRGIN CHURCH, HARTFIELD

Financial Statements for the Year Ended 31 December 2025

	Notes	Unrestricted funds £	Restricted funds £	TOTAL 2025 £	TOTAL 2024 £
RECEIPTS					
Voluntary receipts:					
Planned giving	5 a	35,965	0	35,965	36,829
Collections at services		3,484	1,236	4,720	6,300
All other giving / voluntary receipts	5 b	60,749	24,820	85,569	122,204
Gift Aid recovered	5 c	7,352	0	7,352	20,230
		<u>107,550</u>	<u>26,056</u>	<u>133,606</u>	<u>185,563</u>
Activities for generating funds:					
Investment income	5 d	16,187	2,346	18,533	17,945
Church activities	5 e	9,099	517	9,616	7,063
Total receipts		<u>132,836</u>	<u>28,919</u>	<u>161,755</u>	<u>210,571</u>
PAYMENTS					
Church activities:					
Diocesan parish share	5 f	46,339	0	46,339	42,758
Clergy and staffing costs	5 g	12,145	1,448	13,593	11,666
Church running expenses	5 h	12,943	8,353	21,296	22,315
Church activities	5 i	8,496	13,341	21,837	22,332
Major church repairs & maintenance	5 j	0	30,464	30,464	103,040
Other church properties	5 k	4,995	0	4,995	2,900
Mission giving and donations		0	5,280	5,280	4,017
Costs of generating funds		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total payments		<u>84,918</u>	<u>58,886</u>	<u>143,804</u>	<u>209,028</u>
Excess (Deficit) of receipts over payments		<u>47,917</u>	<u>-29,967</u>	<u>17,950</u>	<u>1,543</u>
Transfer between funds		<u>-28,219</u>	<u>28,219</u>	<u>0</u>	<u>0</u>
		<u>19,698</u>	<u>-1,748</u>	<u>17,950</u>	<u>1,543</u>
Cash at bank and in hand at 1 January		21,663	19,173	40,836	39,293
Cash at bank and in hand at 31 December		<u>41,361</u>	<u>17,425</u>	<u>58,786</u>	<u>40,836</u>

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2025

PAROCHIAL CHURCH COUNCIL OF ST MARY THE VIRGIN, HARTFIELD

		Restricted	Restricted	Restricted	Restricted			
		General	Outside	Holye	Stipend	Bell Ringer:	Totals	
		Fund	Giving	Church	K Fund	Fund	2025	2024
	Notes	£	£	£	£	£	£	£
Monetary assets								
CBF C of E Deposit Fund		26,167	0	3,978	0	3,272	33,417	31,982
Bank current account		14,537	1,041	0	8,969	0	24,546	8,082
Cash in hand		657	0	0	0	166	823	772
		41,361	1,041	3,978	8,969	3,437	58,786	40,836
Investments at valuation								
CBF C of E Income Units	3	0	0	12,986	52,987	0	65,973	68,721
		41,361	1,041	16,964	61,956	3,437	124,759	109,557
Other Assets at cost								
Due from Colemans Hatch PCC		178	0	0	0	0	178	146
Overpaid diocesan fees		50	0	0	0	0	50	0
Total assets		41,539	1,041	16,964	61,956	3,437	124,937	109,703
Liabilities								
Total liabilities		0	0	0	0	0	0	0

In 2026, it is intended that the Central Board of Finance of the Church of England Income Units held by the Stipend Fund will be transferred to the Diocese of Chichester Diocesan Board of Finance in compliance with the Endowments and Glebe Measures 1976.

Approved by the Parochial Church Council on 2 April 2026 and signed on its behalf

Chairman
Rev'd Canon Julie Sear



Notes to the accounts

1 The financial statements for the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.

2 The following assets are recognised but not necessarily valued in the Statement of Assets and Liabilities:

Movable church furnishings held by the churchwardens on special trust for the PCC which require a faculty for disposal
The Lychgate Cottage

3 The investments are shown at mid-market value on 31st December.

4 The movements in the restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Transfer	Bal c/fwd
	£	£	£	£	£
Bell Ringers	3,001	741	305	0	3,437
Children's, Youth and Families' Fund	0	2,956	12,996	10,040	0
Hartfield Churchyard Fund	0	500	7,548	7,048	0
Holtje Churchyard Fund	4,196	588	805	0	3,979
Fabric	0	19,333	30,464	11,131	0
Mission	3,554	2,767	5,280	0	1,041
Stipend K Fund	8,422	2,034	1,488	0	8,968
	<u>19,173</u>	<u>28,919</u>	<u>58,886</u>	<u>28,219</u>	<u>17,425</u>

Bell Ringers Fund represents receipts that can only be spent on the maintenance of the church bells or in connection with the activities of the bell ringers, such as the refurbishment of handbells in 2024.

Hartfield Churchyard and Holtje Churchyard Funds represents receipts in connection with the maintenance of the respective churchyards. The balance of these costs was met from the General Fund.

Donations and grants were received for maintenance of the church during the year.

Payments relate to the general upkeep of the building, in particular in 2025 work related to the provision of storage space in the church.

During 2025 special collections and donations were received and made in respect of charities such as the Royal British Legion, Jigsaw, International Need and those in need in the local community.

Stipend K Fund represents receipts that can be spent only for the benefit of the Rector including on The Rectory.

5 Further Analysis of Receipts and Payment Accounts

	Unrestricted funds	Restricted funds	TOTAL 2025	TOTAL 2024
	£	£	£	£
a Planned giving (excluding Gift Aid)				
Bank Standing Orders	4,200	0	4,200	5,300
Parish Giving Scheme	31,765	0	31,765	31,529
	<u>35,965</u>	<u>0</u>	<u>35,965</u>	<u>36,829</u>

	Unrestricted funds £	Restricted funds £	TOTAL 2025 £	TOTAL 2024 £
b All other giving (including associated Gift Aid)				
Donations	60,947	3,487	64,434	34,015
Church Fabric	0	0	0	57,878
Grant from Sussex Historic Churches Trust	177	0	177	7,182
Grant from Hartfield Church Trust	0	19,000	19,000	16,000
Parish Council Grant for Infant and Youth Work	0	1,000	1,000	250
Listed Places of Worship Scheme	0	333	333	18,992
Parish Council Grant for churchyard maintenance	0	500	500	500
Grants to K Fund	0	500	500	0
	<u>61,124</u>	<u>24,820</u>	<u>85,944</u>	<u>134,816</u>
c Gift Aid recovered				
In 2024, Gift Aid of £20,230 was recovered through the Parish Giving Scheme in respect of giving in 2024.				
In 2025, Gift Aid of £7,352 was recovered through the Parish Giving Scheme in respect of giving in 2025.				
d Investment income:				
	Unrestricted funds £	Restricted funds £	TOTAL 2025 £	TOTAL 2024 £
Bank and CBF Co E Deposit Fund Interest	999	437	1,436	1,604
Dividends on CBF Co E Investment Funds	0	1,909	1,909	1,865
Lychgate Cottage rent	<u>15,188</u>	<u>0</u>	<u>15,188</u>	<u>14,477</u>
	<u>16,187</u>	<u>2,346</u>	<u>18,533</u>	<u>17,945</u>
e Church activities				
Church activities primarily reflect parochial fees, for example from funeral services and burials, charges for the use of the church building and fund raising activities.				
f Diocesan Parish Share				
The Diocesan Parish Share, which primarily covers the direct and indirect costs that the diocese incurs in providing a Rector to serve in Hartfield. It also contributes towards training, support services such as safeguarding, diocesan staffing costs and central Church of England costs.				
g Clergy and staffing				
	Unrestricted funds £	Restricted funds £	TOTAL 2025 £	TOTAL 2024 £
Other Staff	7,302	0	7,302	6,681
Other, including clergy and rectory costs	<u>4,843</u>	<u>1,448</u>	<u>6,291</u>	<u>4,986</u>
	<u>12,145</u>	<u>1,448</u>	<u>13,593</u>	<u>11,666</u>

		Unrestricted funds	Restricted funds	TOTAL 2025	TOTAL 2024
		£	£	£	£
h	Church Running Expenses				
	Church fabric	7,954	0	7,954	7,795
	Church services	4,990	0	4,990	4,560
	Churchyard expenses	<u>0</u>	<u>8,353</u>	<u>8,353</u>	<u>9,960</u>
		<u>12,944</u>	<u>8,353</u>	<u>21,297</u>	<u>22,315</u>
i	Church Activities				
	Church Utilities	6,654	0	6,654	7,465
	Children, Youth and Families	0	12,996	12,996	9,990
	Administration	1,842	40	1,882	2,179
	Other	<u>0</u>	<u>305</u>	<u>305</u>	<u>2,698</u>
		<u>8,496</u>	<u>13,341</u>	<u>21,837</u>	<u>22,331</u>
j	Major church repairs and maintenance				
		<u>0</u>	<u>30,464</u>	<u>30,464</u>	<u>103,040</u>
		<u>0</u>	<u>30,464</u>	<u>30,464</u>	<u>103,040</u>
	In 2024, a major programme of repairs identified in the Quinquennial Inspection were carried out together with a major upgrade to the audio-visual system in the church.				
	In 2025, there was expenditure on the balance of the Quinquennial work and the provision of storage space.				
k	Other church properties				
	Expenditure on other church properties relate to the maintenance and letting of the Lychgate Cottage.				
l	No payments were made to PCC members or connected persons except in respect to the provision of youth services.				